

MUNICIPAL CORPORATION OF GREATER MUMBAI
(Hydraulic Engineer's Department)

Public Disclosure I
11.10.2012 to 31.12.2012

Name of Functionary : Hydraulic Engineer

Functionary Code :49
(Rs.in thousand)

Sr. No.	Function Code	G.L.Code	Cost Centre Code	Description of the work	Total contract cost	Budget Estimate 2012-13	Cummulative expenditure incurred upto Jun12 (during	Expenditure incurred during 01.07.2012 to 30.09.2012	Expenditure incurred during 01.10.2012 to 31.12.2012	Expenditure incurred during 01.01.2013 to 31.03.2013	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
				PISE ONGOING WORKS							
1	55105000000	504900206	1000493502	Design, fabrication, supply, installation, testing & commissioning of Vertical Turbine pumps - 7 Nos. of sets for replacement of existing Stage-I pumps at Pise Pumping Station.	52200	30000	25280	-	1330	-	07 Nos. pump delivered at site, 2 Nos. of pump erected & commissioned.
2	55105000000	504900444	1000493502	Replacement of Automatic Chlorine Absortion System at Pre-Chlorination Plant, Pise.	5200	-	-	-	-	-	Work completed on 14.02.2012
3	55105000000	504900564	1000493502	Power factor correction on H.T. side on Stage-III Pise Pumping Station	4700	4690	-	-	-	-	P.O. issued on 28/06/12. Work is in progress.
4	55105000000	504900675	1000493502	Supply, commissioning of 100 KV line control panel - 03 Nos. having numerical type distance protection and differential relays	3600	3590	-	-	-	-	Work completed on 01/08/2012
5	55105000000	504900676	1000493502	Supply & Installation of solar street light luminaries for Colony & Inspection Bunglow at Pise Water Works	900	--	--	-	-	-	Work completed on 03/03/2012
6	55105000000	504900679	1000493502	Replacement of OLTC & NGR (Neutral Ground Resistor) 7.5 MVA Transformer No.1 & No.II at 100 KV Sub Station, Pise.	11000	10990	-	-	-	-	Tenders are being re-invited 5th time
7	55105000000	504900680	1000493502	Replacement of Mast Light and Post Top Lanterns luminaries with energy efficient fixtures along with switchgear and cables at Pise Sub Station.	500	490	-	-	392	-	Work completed on 09/07/2012

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1	2	3	4	5	6	7	8	9	10	11	12
8	55105000000	504900682	1000493502	Reconditioning of 4 Nos. of Auxiliary Transformer at Pise.	500	10	-	-	-	-	Work completed on 25/04/2011
9	55105000000	504900683	1000493502	Overhauling of E.O.T. Cranes 2T-02 Nos. at Pre-Chlorination Plant, Pise and E.O.T. cranes 10T-02 Nos. at Pumping Station, Pise.	1000	990	-	923	-	-	Work completed on 05/06/2012
10	55105000000	504900684	1000493502	Supply of 3 core x 500 sq.mm. Aluminium armoured cable for replacement of colony transformer cable at Pise Complex	1300	1290	-	1110	-	-	Work completed on 17/05/2012
11	55105000000	504900685	1000493502	Design, manufacture, supply, testing, installation & commissioning of 415V, 3 phase, 4 wire, 50Hz system switchboard for Stage-I at Pise Pumping Station.	4500	4490	-	3483	796	-	Work completed on 26/07/2012
12	55105000000	504900686	1000493502	Supply, erection & commissioning of lighting distribution boards along with voltage stabiliser for Pise Pumping Station.	900	10	-	-	-	-	Work completed on 30/03/2012
13	55105000000	504900770	1000493701	Supply and installation of toe boards to hand railing as per recommendation of safety audit report at Pise Pumping Station.	400	10	-	-	-	-	P.O. issued on 17/12/11 & work is in progress
14	55105000000	504900771	1000493701	Supply, erection, testing and commissioning of battery charger for Stage-II Pise Pumping Station	600	10	-	-	-	-	Work completed on 29/03/2012
15	55105000000	504900772	1000493701	Retrofitting of main incomer and bus coupler of 415 volts L.T. panel of Stage-III Pise Pumping Station	2000	1990	-	-	-	-	P.O. issued on 17/03/12 & work is in progress.
16	55105000000	504900773	1000493701	Upgradation of existing Pump Monitoring System for Pise Pumping Station.	4200	4190	-	-	-	-	P.O.is issued on 25/06/12 & work is in progress

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17	55105000000	410600500	1000493701	Supply and commissioning of FAX machine for Pise Head Works	25	--	-	-	-	-	Work completed on 21/01/2012
18	55105000000	410600300	1000493701	Supply and commissioning of Zerox machine for Pise Head Works	100	--	--	-	-	-	Work completed on 21/01/2012
19	55105000000	504900775	1000493701	Supply of spares for Chlorinators, Ejectors, RVR and pump of Pre-Chlorination Plant, Pise	1000	990	-	-	520	-	Work completed 13/08/2012
20	55105000000	504900776	1000493701	Supply of electrochemical sensors at Pre-Chlorination Plant, Pise	1800	10	--	-	-	-	Work completed ON 17/03/2012
21	55105000000	504900777	1000493701	Replacement of EPABX and Public Address System at Pise Water Works	1500	1490	-	-	-	-	Work is deferred
22	55105000000	504900778	1000493701	Replacement of L.T. panel (40 cubicle) at Pre-Chlorination Plant, Pise	8500	8490	-	-	-	-	P.O.is issued on 19/06/12 & work is in progress
23	55105000000	504900779	1000493701	Purchase of 2.5 KVA Inverter cum UPS system for Pre-Chlorination Plant, Pise	200	150	-	60	-	-	Work completed on 16/06/2012
24	55105000000	504900780	1000493701	Purchase of furniture for administrative office, Pise (steel cupboard - 5 Nos. computer table - 5 Nos. etc.)	150	140	-	-	-	-	Old furniture received from Head Office, hence procurement of new furniture is cancelled.
25	55105000000	504900781	1000493701	Fabrication of platform above 100 KV GOD structure with railing and ladder at 100 KV Sub Station, Pise	2700	2690	-	-	-	-	P.O.is issued on 27/09/2012. Work is in progress.
26	55105000000	504900782	1000493701	Replacement of 150 KVA Auxiliary Transformer at Pise Colony.	1000	990	-	-	-	-	Tenders are being reinvited
27	55105000000	504900783	1000493701	Purchase of 1250 litres per hr. capacity transformer oil filter machine	350	340	-	-	-	-	Tenders are being reinvited

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28	55105000000	504900784	1000493701	Laying of 125 sq.mm. cable 3 1/2 core from Pumping Station to Inspection Bunglow	900	890	-	-	-	-	P.O. is issued on 27/09/2012. Work is in progress.
PISE NEW WORKS											
1	55105000000	410800500	1000493502	Construction of Toilet Block at Pise Pumping Station	750	750	743	-	-	-	Work completed 28/03/2011. Work taken under New Works for making
2	55105000000	410800510	1000493502	Supply of portable Security Chowky at Pise Pumping Station.	125	125	108	-	-	-	Work completed 28/03/2011. Work taken under New Works for making

Dy.H.E.(P.P.C.)

